

Description:

The Agricultural Research and Extension System (ARES) is part of the Land-Grant system established by the Morrill Act of 1862. The University of Idaho Cooperative Extension System, established in 1915 under the Smith-Lever Act of 1914, conducts educational outreach programs to improve the quality of life for Idaho citizens through educating by helping them apply the latest scientific technology to their communities, businesses, lives and families. The Idaho Agricultural Experiment Station, established in 1892 under the Hatch Act of 1887, conducts fundamental and applied research to solve problems and meet needs in Idaho's agriculture, natural resources, youth and family, and related areas.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Conduct educational outreach programs through the University of Idaho Cooperative Extension System.

- A. Provide educational opportunities for 8,750 farm and ranch operators and 300 private forest landowners focused on increasing production efficiency and profitability while protecting the quality, productivity, and sustainability of natural resources through IPM, best management, whole farm, and ecosystem management systems and practices.

Actual Results			
2000	2001	2002	2003
10,250/400	15,686/498	15,118/485	18,750/475
Projected Results			
2004	2005	2006	2007
11,338/500	11,338/500	11,338/300	11,338/300

- B. Improve food safety and nutritional quality of diets/food by providing educational opportunities for 8,000 individuals, families and food service personnel.

Actual Results			
2000	2001	2002	2003
5,145	11,458	14,032	16,500
Projected Results			
2004	2005	2006	2007
10,524	10,524	10,524	10,524

- C. Enhance the university's ability to conduct relevant education and rural development programs for 1,300 individuals, small business entrepreneurs, and 15 communities.

Actual Results			
2000	2001	2002	2003
3,437/39	2,313/26	1,860/21	1,228/27
Projected Results			
2004	2005	2006	2007
1,302/15	1,302/15	1,302/15	1,302/15

- D. Increase youth participation in 4-H by three percent through school enrichment, special interest, and after school activities.

Actual Results			
2000	2001	2002	2003
(-9.5%)	7%	1%	25%
Projected Results			
2004	2005	2006	2007
1%	1%	1%	1%

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- E. Maintain the effectiveness and longevity of volunteers through orientation and ongoing education for 4,000 4-H leaders, 560 Master Gardeners, 50 Master Food Preservers, 250 Ag Cooperators, and 250 Family Finance Volunteers.

Actual Results			
2000	2001	2002	2003
5,470/712/124/250/250	5,853/762/133/252/210	5,751/502/137/263/187	4,262/630/195/135
Projected Results			
2004	2005	2006	2007
6,000/560/96/184/131	6,000/560/94/184/131	6,000/560/96/184/131	6,000/560/96/184/131

- F. Provide financial and production management education to at least 70 FmHA borrowers through an integrated program with USDA Farm Service Agency. *Lost faculty member for program

Actual Results			
2000	2001	2002	2003
78	120	75	75
Projected Results			
2004	2005	2006	2007
0*	0*	0*	0*

- G. Increase current level of \$3.7 million in extension grants, contracts, and county expenditures by five percent.

Actual Results			
2000	2001	2002	2003
\$4.81 million	\$5.42 million	\$6.2 million	\$7.28 million
Projected Results			
2004	2005	2006	2007
\$5.83 million	\$5.85 million	\$5.85 million	\$6.0 million

- H. Produce or revise 50 Current Information Series publications or Extension Bulletins on topics of interest and need by clientele.

Actual Results			
2000	2001	2002	2003
47+14	47+14	72	43
Projected Results			
2004	2005	2006	2007
70	70	70	50

2. Conduct fundamental and applied research programs through the Idaho Agricultural Experiment Station.

- A. Increase external funding for agricultural research to \$10 million.

Actual Results			
2000	2001	2002	2003
\$6.09 million	\$6.2 million	\$9.9 million	\$14.7 million
Projected Results			
2004	2005	2006	2007
\$12 million	\$12 million	\$13 million	\$13 million

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- B. Generate 100 technical publication with research results directed to the needs of Idaho agriculture, rural communities, and families. Areas of emphasis include: productivity and sustainability of natural resources through IPM; whole farm and ecosystem best management systems and practices; profitability in agriculture; genetic improvement of crops; and food quality and safety.

Actual Results			
2000	2001	2002	2003
100	113	96	84
Projected Results			
2004	2005	2006	2007
120	120	110	110

- C. Maintain an average of 30 interactions and cooperative research program linkages with Idaho's commodity commissions/organizations and the Idaho Department of Agriculture in order to develop research programs that continue to meet the needs of Idaho's agriculture.

Actual Results			
2000	2001	2002	2003
35	32	41	40
Projected Results			
2004	2005	2006	2007
40	40	40	35

- D. Develop new varieties of wheat, barley, potato, dry beans, and rapeseed with improved agronomic and end-use qualities. Maintain an average of two new variety releases each year. Specifically, for FY99, release the two wheat varieties and five rapeseed varieties (both industrial and canola types) and condiment mustard.

Actual Results			
2000	2001	2002	2003
2	5	9	6
Projected Results			
2004	2005	2006	2007
3	3	3	3

Program Results and Effect:

The Cooperative Extension System is an integral part of the University of Idaho and the College of Agriculture and is administratively coordinated with the teaching and research function of the college. The Extension System helps people improve the social, economic and environmental qualities of their lives through research-based education and leadership development focused on issues and needs.

The Idaho Agricultural Experiment Station (IAES) has the responsibility to conduct applied and basic investigations leading to problem solving and new knowledge to support Idaho's complex agriculture. In addition to agricultural research conducted on the Moscow campus, the IAES maintains and operates seven diversified agricultural research centers with experimental farms around the State.

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